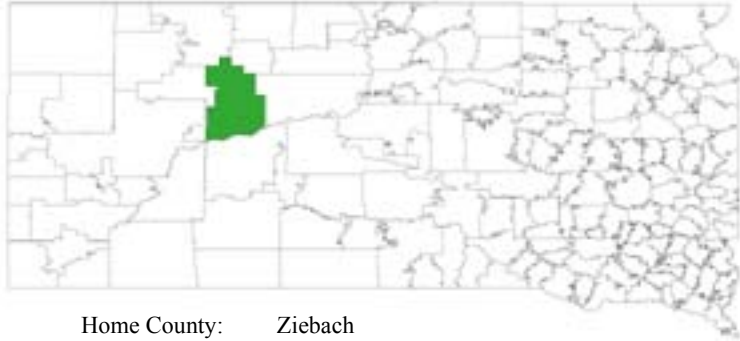


# 2003-2004 Profile of Dupree School District 64-2

B Street, Dupree, SD 57623



Home County: Ziebach  
Area in Square Miles: 1,338  
2002 K-12 Fall Enrollment: 256

## Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,710,547	\$0	\$222,096	\$0
PK Instruction	\$0	\$0	\$17,770	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$181,145	\$0	\$90,171	\$0
Administration Services	\$359,961	\$0	\$12,902	\$0
Transportation Services	\$100,498	\$70,325	\$630	\$0
Other Support Services	\$301,386	\$132,004	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$62,772	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,716,309</b>	<b>\$202,329</b>	<b>\$343,569</b>	<b>\$0</b>

## Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$255,762	\$0	\$55,548	\$0
County	\$6,197	\$0	\$0	\$0
State	\$1,119,379	\$0	\$111,263	\$0
Federal	\$647,600	\$66,531	\$145,672	\$0
<b>Total</b>	<b>\$2,028,938</b>	<b>\$66,531</b>	<b>\$312,483</b>	<b>\$0</b>

## Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$901,229	\$0
Enterprise Funds	\$79,179	\$151,098

## Cost per ADM

General Fund Only	\$11,090
Educational Funds*	\$12,136
* Includes General, Special Education and Pension Funds	

## State Aid

General Aid	\$1,024,057
Special Education	\$111,263
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$1,135,320</b>

## Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$11,363
IDEA Part B	\$52,929
<b>Total</b>	<b>\$64,292</b>

## 2003 Taxable Valuations

Agricultural	\$35,389,547
Owner Occupied	\$1,018,081
Non-Ag Z	\$0
Other Non-Ag/Utilities	\$730,961
<b>Total</b>	<b>\$37,138,589</b>

## 2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$1.40
Capital Outlay	\$0.00
Bond Redemption	\$0.00
Pension Fund	\$0.00

## ADM Data

ADM of Tuitioned Out Paid	3.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	15.713
General State Aid Adj. ADM	287.550

## Teaching Staff Data

Average Teacher Salary	\$32,090
Experience Adjusted Salary	\$34,556
Avg Years of Experience	10.1
% with Advanced Degrees	3.1%
Certified Instructional Staff	31.1
Classroom Staff	0.4

## Ending Fund Balance

General	\$338,510
Capital Outlay	\$14,362
Special Education	(\$24,733)
Pension	\$0

**Special Education  
Placement Categories**

**December 2003 Federal Child Count**

**Student Data**

PK-12 Enrollment	256
Open Enrolled Students Rec'd	2
District Dropout Rate	4.5%
% Eligible for Free/Red. Lunch	67.6%
% Special Needs Students	14.8%
Students Transported	63
Student to Staff Ratio	8.1
District Attendance Rate	93.4%
Number of Graduates	11

**Enrollment**

	ADA	ADM
K-8	171.620	182.463
9-12	56.473	61.697
<b>Total</b>	<b>228.093</b>	<b>244.160</b>

Home	1
Residential Facility	0
Separate School	0
Regular Classroom	31
Self-Contained Classroom	0
24 Hour Program	3
Early Childhood Setting	2
Early Childhood SE Setting	0
PT Early Child and SE	0
Resource Room	1
Day Program	0
Home/Hospital Program	0
<b>Total</b>	<b>38</b>

Deaf-Blind	0
Emotionally Disturbed	1
Mental Retardation	2
Hearing Impaired	1
Learning Disabled	21
Multiple Disabilities	2
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	8
Other Health Impaired	1
Autism	0
Traumatic Brain Injury	0
Developmental Delay	2
<b>Total</b>	<b>38</b>

**Stanford Achievement Test Series, Tenth Edition (SAT10)**

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	73		86		66		76		77		56		69	
Science	50		67		54		57		55		49		74	
Social Science	67		61		63		58		48		50		58	
Language Arts	53		43		52		59		68		50		35	
Reading	52		72		55		55		52		53		61	
Complete Battery	59		71		58		62		61		52		59	
Number Tested	20	0	23	1	25	1	23	3	19	4	10	2	13	1

**American College Test (ACT)**

English	16.8
Math	18.7
Reading	18.5
Science	17.3
Composite Score	18.1
Number Tested	12

**Stanford Writing Assessment Program, Third Edition**

**Percent Proficient or Higher**

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	24	0	79%		79%		79%		79%		79%		79%	
Grade 9	16	1	88%		75%		81%		81%		63%		81%	

*No assessment data are reported when less than ten students were tested.*